

File No: S-20

13 December 2024

To all community and sporting groups throughout Coonamble Shire

Re: Request for improved buildings and fixtures for our community and public open spaces

Council is in the process of developing a 10-year capital improvement plan to document and prioritise improved buildings and fixtures for our community and public open spaces. It seeks your suggestions and reasons for the improvements you propose.

Please find attached a form that is to be completed by the executive committee of your club / organisation. We would appreciate its being returned to Council by Tuesday, 28 January 2025. If this date is problematic, kindly contact Mr Mick Bell, Manager of Parks and Urban Services, by email at urbanservices@coonambleshire.nsw.gov.au.

In responding, please consider that there must be an identified need for the improvement. Make this need obvious in your submission, preferably justified with quantities and numbers of people benefiting.

The Capital Improvement Plan is a plan, and any works will be dependent on funding being available either from Council and/or a combination of community and grant monies. Work would be prioritised by the elected Council in the context of the Delivery Program and other operational necessities

We look forward to your response.

Yours sincerely,



Kerrie Murphy
DIRECTOR OF INFRASTRUCTURE

Attachment

Capital improvement submission form for use by community and sporting groups in Coonamble Shire

Community group making the submission:

Secretary's contact details: (mobile) (email)

Priority 1	Next 1 – 2 years
Priority 2	Next 3 – 4 years
Priority 3	Next 5 – 6 years
Priority 4	Next 7 – 8 years
Priority 5	Next 9 – 10 years

Capital improvement requested	Issue that it will resolve or opportunity it will create	Cost estimate \$	Priority
<i>Example: Irrigation upgrades to Park</i>	<i>Allow for automatic irrigation to occur during the evening to reduce water loss and improve the look of the park</i>	<i>\$24,500</i>	<i>1</i>

You are most welcome to send a submission in a different format, provided you give your organisation's contact details, details of the request, the issue it addresses or opportunity it would create, your estimate of its cost and priority, and any further justification (specifying, for example) how many people might be impacted by the improvement and the frequency of this impact.